

AGAR box ref	Description	31-Mar-20	31-Mar-21	Variance	Explanation
		£	£	£	
1	Balances b/f	22569	25826	3257	
2	Precepts	17824	18450	626	Precept increase agreed in Feb 2020. No increase the previous year; and a liability to resolve car park flooding issue (see below)
3	Other receipts	2035	4313	2278	Contribution from Village Hall Committee was received in March 21 of £2000 (towards cost of heating refurbishment)
4	Staff costs	3782	4096	314	Annual pay awards for Clerk and Cleaner wef April 2020
5	Loan Interest	0	0	0	
6	Other payments	12820	13182	362	Roof works and heating refurbishment was undertaken during 2020/21 for the Village Hall. Costs were also incurred to investigate the cause of flooding at the car park adjoining the Sports Field.
7	Balances c/f	25826	31311	5485	Project to install village entrance gates for traffic claming purposes has not progressed as hoped during 2020/21. There have ben delays in obtaining the required number of quotes. There has also been a potential liability to make good the good the tarmac on the car park, following investigation of the flooding issue. This reamins ongoing to 2021/22 with the Insurers.
8	Total value cash/investments	25826	31311	5485	A working list of projects and liabilities has been developed and will be maintained during 2021/22.
9	Total fixed assets	539058	539008	-50	Printer write off , book value £50

10	Total borrowings	0	0	0	
----	------------------	---	---	---	--